

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

Name of the College/Institute: SHRI GULABRAO DEOKAR COLLEGE OF NURSING, JALGAON					
Code: BSCN09189					
Stream: BSCN					
Year: 2026-27					
Location: GAT NO 563 MOHADI SHIVAR SHIRSOLI ROAD					
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	
Fee for Academic Year 2025-26	Approved	67273	6727	74000	
Fee for Academic Year 2024-25	Approved	67273	6727	74000	
Fee for Academic Year 2023-24	Approved	64091	6409	70500	
Fee for Academic Year 2022-23	Approved	59091	5909	65000	
Fee for Academic Year 2021-22	Approved	59091	5909	65000	
Fee for Academic Year 2020-21	Approved	0	0	0	
Fee for Academic Year 2019-20	Approved	0	0	0	
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 131771			
c) Hospital Status:		Own	Date of Hospital Establishment :		20/01/2018
3. Whether undertaking on stamp paper submitted reg. refund? Y					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15596800	64987
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Schend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15596800	64987
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	8677194	36155
4.2.1	a) Less income	1570951	6546
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22703043	94596
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (681091) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22703043	94596
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2270304	9460
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1042070	4342
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
4.4	Depreciation on other assets at approved rates	165610	690
4.5	Total of (4.2.2.2 to 4.4)	27381027	114088
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(176+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	181	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	114088	
4.9.1	Total Tuition Fee (4.9 + 5704 Vacancy Allowance) (5% increase due to less admissions if any)	119792	
4.10	Development fee (10% of 4.9.1)	11979	
4.10.1	Total fee (4.9.1 + 4.10)	131771	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER, Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11979)) or Limited 15% of Tuition Fee(4.9.1- (17969)) whichever is less.	11979
4.10.4	Total Fee (4.9.1 + 4.10.3)	131771

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1570951
Total		1570951
Date	10/02/2025	
Place	Jalgaon	
		
 PRINCIPAL Shri Gulabrao Deokar College of Nursing, Jalgaon		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-	1) 2) 3) 4)	
Prepared by:		
Checked by (Chartered Accountant)		